

# TOWN OF VANCE CREEK BUDGET 2018

<b><u>REVENUES</u></b>	<u>Budget</u>	<u>Budget</u>	<u>Change</u>
State Shared Revenues	\$89,136.00	96,495.00	8.3
Transportation Aids	110,276.00	119,641.00	8.5
Fire Insurance 2% Dues	1,400.00	1,400.00	
Licenses	620.00	665.00	7.3
Public Charges for Services	500.00	600.00	20.0
Miscellaneous Revenues	600.00	600.00	
Local Tax Levy	<u>300,886.00</u>	<u>300,886.00</u>	
<b>TOTAL</b>	<b>\$503,418.00</b>	<b>\$520,287.00</b>	

<b><u>EXPENSES</u></b>			
General Government	47,300.00	50,800.00	
Public Safety	40,586.00	39,468.00	
Insurance	5,500.00	5,500.00	
Parks and Recreation	3,840.00	7,840.00	
Street Lights	1,200.00	1,200.00	
Public Works	404,992.00	390,479.00	
Capital Outlay-	<u>0</u>	<u>25,000.00</u>	
<b>TOTAL</b>	<b>\$503,418.00</b>	<b>\$520,287.00</b>	